

	2017	adjustment	2017
	budget		supplemental
property tax	22,500		22,500
spec ot tax	1,500		1,500
Interest	500		500
	24,500		24,500
Accounting	1,200		1,200
Admin & Finance Allocation	1,200		1,200
Advertising	500		500
Bank Fees	50		50
Downtown Area (DDA)	5,000	(2,000)	3,000
Annual Membership/Dues	250		250
Election	4,250		4,250
Fireworks	1,000	(1,000)	0
IT	250		250
Legal	3,500		3,500
Meals	500		500
Office Supplies	100		100
Postage/Shipping	50		50
Printing/Copying	250		250
Conference/Training	1,500		1,500
DDA Secretary Services	3,600		3,600
Trails/Sidewalks Maintenance	0	3,000	3,000
Tax Collection	350		350
Website	700		700
	24,250		24,250